

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lawton

State: OK

PJ's Total HOME Allocation Received: \$8,650,450

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	5			
% of Funds Committed	93.87 %	86.09 %	1	91.92 %	65		67
% of Funds Disbursed	91.19 %	82.75 %	1	82.65 %	84		86
Leveraging Ratio for Rental Activities	0.99	2.3	3	4.67	22		17
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	71.43 %	1	81.09 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	86.78 %	58.43 %	1	68.72 %	77		81
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.83 %	72.14 %	3	79.93 %	78		84
% of 0-30% AMI Renters to All Renters***	37.50 %	44.13 %	4	44.94 %	35		35
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.54 %	1	94.87 %	100		100
Overall Ranking:			In State:	1 / 5	Nationally:	59	59
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,585	\$23,082		\$25,717	24	Units	6.00 %
Homebuyer Unit	\$24,295	\$8,875		\$14,669	126	Units	31.50 %
Homeowner-Rehab Unit	\$23,774	\$23,880		\$20,391	114	Units	28.50 %
TBRA Unit	\$4,807	\$6,480		\$3,201	136	Units	34.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lawton OK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$64,974	\$64,084	\$23,412
State:*	\$65,788	\$57,698	\$27,405
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 1.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	54.2	44.4	60.5	36.8	Single/Non-Elderly:	45.8	27.0	28.1	8.8
Black/African American:	29.2	37.3	21.9	54.4	Elderly:	0.0	3.2	34.2	8.8
Asian:	0.0	0.8	0.9	0.0	Related/Single Parent:	33.3	37.3	14.9	61.0
American Indian/Alaska Native:	0.0	1.6	1.8	2.2	Related/Two Parent:	20.8	31.0	14.9	19.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.6	7.9	1.5
American Indian/Alaska Native and White:	0.0	0.0	0.9	0.7					
Asian and White:	0.0	0.8	0.9	0.0					
Black/African American and White:	0.0	0.8	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.8	1.8	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	12.5	0.0	0.9	2.2					
ETHNICITY:									
Hispanic	4.2	13.5	10.5	3.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	45.8	15.1	36.8	2.2	Section 8:	0.0	0.0	#	
2 Persons:	0.0	16.7	21.9	19.1	HOME TBRA:	41.7			
3 Persons:	20.8	26.2	18.4	34.6	Other:	58.3			
4 Persons:	8.3	29.4	14.9	18.4	No Assistance:	0.0			
5 Persons:	12.5	9.5	5.3	15.4					
6 Persons:	4.2	2.4	0.0	7.4					
7 Persons:	4.2	0.8	1.8	2.2					
8 or more Persons:	4.2	0.0	0.9	0.7					
					# of Section 504 Compliant Units / Completed Units Since 2001				4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lawton State: OK Group Rank: 59
(Percentile)
State Rank: 1 / 5 PJs Overall Rank: 59
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	86.78	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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